

City of Jackson Transit System (JATRAM)

Mayor: Mr. Harvey Johnson, Jr.  
(601) 960-1084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,596,374
Annual Unlinked Trips	820,415
Average Weekday Unlinked Trips	3,045
Average Saturday Unlinked Trips	845
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,364,658
Annual Vehicle Revenue Hours	83,089
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$524,819
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Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$524,819
Local Funds	( 69%)	3,657,455
State Funds	( 0%)	0
Federal Assistance	( 20%)	1,037,092
Other Funds	( 1%)	52,055
<b>Total Operating Funds Expended</b>		<b>\$5,271,421</b>

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

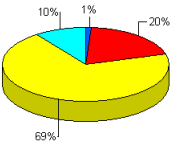
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,716,578
Materials and Supplies	756,430
Purchased Transportation	0
Other Operating Expenses	789,144
<b>Total Operating Expenses</b>	<b>\$5,262,152</b>
Reconciling Cash Expenditures	\$9,269

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>35</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,052,289	\$477,987	\$0	1,274,069	1,042,353	782,635	59,349	0.0	37	11.6	27	2.45	37%
Demand Response	\$1,209,863	\$46,832	\$0	322,305	322,305	37,780	23,740	N/A	11	4.6	8	N/A	38%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$3.89
Demand Response	\$3.75

Operating Expense  
per Vehicle Revenue Hour

Bus	\$68.28
Demand Response	\$50.96

Cost Effectiveness

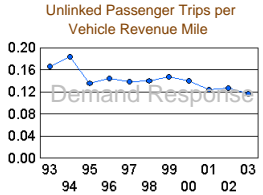
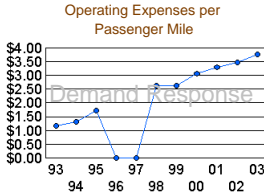
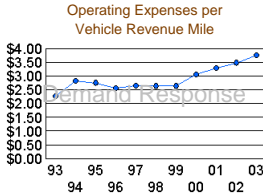
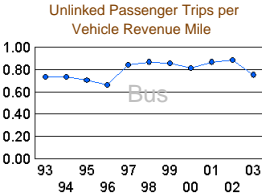
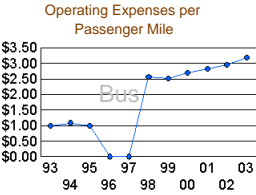
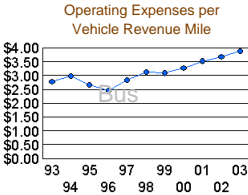
	Operating Expense per Passenger Mile
Bus	\$3.18
Demand Response	\$3.75

Operating Expense  
per Unlinked Passenger Trip

Bus	\$5.18
Demand Response	\$32.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	13.19
Demand Response	0.12	1.59



1 Excludes data for purchased transportation reported separately